

**4.A. EXCEPTIONAL ITEM REQUEST SCHEDULE**  
 82nd Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **8/10/2010**  
 TIME: **9:30:53AM**

Agency code: **539**

Agency name:  
**Aging and Disability Services, Department of**

CODE	DESCRIPTION	Excp 2012	Excp 2013
	<b>Item Name:</b> IT Infrastructure		
	<b>Item Priority:</b> 10		
	<b>Includes Funding for the Following Strategy or Strategies:</b> 01-06-01 Nursing Facility Payments		
	03-01-02 Information Technology Program Support		
 <b>OBJECTS OF EXPENSE:</b>			
2001	PROFESSIONAL FEES AND SERVICES	6,409,368	2,314,433
	<b>TOTAL, OBJECT OF EXPENSE</b>	<b>\$6,409,368</b>	<b>\$2,314,433</b>
 <b>METHOD OF FINANCING:</b>			
555	Federal Funds		
93.778.003	XIX 50%	750,000	750,000
93.778.004	XIX ADM @ 75%	3,682,026	610,825
758	GR Match For Medicaid	1,977,342	953,608
	<b>TOTAL, METHOD OF FINANCING</b>	<b>\$6,409,368</b>	<b>\$2,314,433</b>

**DESCRIPTION / JUSTIFICATION:**

SAS-Care - DADS received funding in FY 2010–11 to consolidate the SAS and the MR CARE service authorization processes into one Single Service Authorization System. Due to a delay in receiving federal funding approval (PAPD), the project is approximately one year behind schedule. This item would allow DADS to continue consolidation of its current legacy systems from the former Departments of Human Services and Mental Health and Mental Retardation which have caused a multitude of problems in the past.

Portal - DADS proposes to create a web-based provider enrollment process available on the DADS website. Currently, potential community services contractors must complete 12 forms to enroll as a provider. DADS Community Services Contract Staff manually process applications, leading to a paper-intensive process conducive to errors, omissions, and time-consuming back-and-forth efforts to complete enrollment. Senate Bill 705, 81st Legislature, Regular Session, provides indirect support for the development of a web-based process by promoting streamlining initiatives to reduce the number of forms used in administering the 1915(c) Medicaid waiver programs.

**EXTERNAL/INTERNAL FACTORS:**

The information technology initiatives requested in this item are in line with direction from HHSC on the needs for future integration of HHS hardware and software requirements. Having a compatible and up-to date information technology infrastructure will help to provide effective and efficient support to the programs under the agency's control.

4.B. EXCEPTIONAL ITEMS STRATEGY ALLOCATION SCHEDULE

82nd Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/10/2010  
 TIME: 9:32:30AM

Agency code: 539 Agency name: Aging and Disability Services, Department of

Code	Description	Excp 2012	Excp 2013
<b>Item Name:</b>	IT Infrastructure		
<b>Allocation to Strategy:</b>	1-6-1 Nursing Facility Payments		
<b>OBJECTS OF EXPENSE:</b>			
2001	PROFESSIONAL FEES AND SERVICES	4,909,368	814,433
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$4,909,368</b>	<b>\$814,433</b>
<b>METHOD OF FINANCING:</b>			
555	Federal Funds		
93.778.004	XIX ADM @ 75%	3,682,026	610,825
758	GR Match For Medicaid	1,227,342	203,608
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$4,909,368</b>	<b>\$814,433</b>