

6.G HOMELAND SECURITY FUNDING SCHEDULE - PART B NATURAL OR MAN-MADE DISASTERS

DATE: 8/10/2010
 TIME: 9:46:44AM

82nd Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **539** Agency name: **AGING & DISABILITY SERVICES**

CODE	DESCRIPTION	Exp 2009	Est 2010	Bud 2011	BL 2012	BL 2013
OBJECTS OF EXPENSE						
2005	TRAVEL	\$70,282	\$0	\$0	\$0	\$0
2009	OTHER OPERATING EXPENSE	\$103	\$0	\$0	\$0	\$0
4000	GRANTS	\$1,436,955	\$915,546	\$0	\$0	\$0
TOTAL, OBJECTS OF EXPENSE		\$1,507,340	\$915,546	\$0	\$0	\$0
METHOD OF FINANCING						
1	General Revenue Fund	\$1,479,840	\$815,546	\$0	\$0	\$0
	Subtotal, MOF (General Revenue Funds)	\$1,479,840	\$815,546	\$0	\$0	\$0
555	Federal Funds					
	CFDA 93.048.000, Special Programs for the	\$27,500	\$100,000	\$0	\$0	\$0
	Subtotal, MOF (Federal Funds)	\$27,500	\$100,000	\$0	\$0	\$0
TOTAL, METHOD OF FINANCE		\$1,507,340	\$915,546	\$0	\$0	\$0
FULL-TIME-EQUIVALENT POSITIONS						

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USE OF HOMELAND SECURITY FUNDS

- Materials were purchased to secure facilities (plywood, plastic, nails,...)
- Perishable food supplies for clients and employees for sheltering measures.
- Medical supplies/medicines sheltering evacuees from other DADS schools.
- Fuel for clients and employees for Emergency Protective Measures (EPM) and transport from evacuating to receiving schools and back again.
- Hotels for clients and employees to Medical Staffing of Temporary Relocation Facilities.
- DADS received grant from The Administration on Aging. Funding was awarded to the Area Agencies on Aging (AAAs) of Houston-Galveston, Harris County, and Southeast Texas. The AAAs utilized the funds to provide community services, ongoing information, counseling and case management, and replacement of shelf stable meals used for emergencies, as well as transportation, home repair, and chore services.

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Funds Passed through to Local Entities

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6.G HOMELAND SECURITY FUNDING SCHEDULE - PART B NATURAL OR MAN-MADE DISASTERS

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Funds Passed through to State Agencies

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