

4.A. EXCEPTIONAL ITEM REQUEST SCHEDULE
 83rd Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **8/14/2012**
 TIME: **10:06:05AM**

Agency code: **539**

Agency name:
Aging and Disability Services, Department of

CODE	DESCRIPTION	Excp 2014	Excp 2015
	Item Name: Streamlining Service Systems		
	Item Priority: 7		
	Includes Funding for the Following Strategy or Strategies: 01-06-01 Nursing Facility Payments		
OBJECTS OF EXPENSE:			
2001	PROFESSIONAL FEES AND SERVICES	8,571,798	9,416,623
TOTAL, OBJECT OF EXPENSE		\$8,571,798	\$9,416,623
METHOD OF FINANCING:			
1	General Revenue Fund	857,180	941,662
555	Federal Funds		
93.778.005	XIX FMAP @ 90%	7,714,618	8,474,961
TOTAL, METHOD OF FINANCING		\$8,571,798	\$9,416,623

DESCRIPTION / JUSTIFICATION:

Streamlining Service Systems – DADS Single Service Authorization System – Phase II - The benefits of creating a DADS Single Service Authorization System and making system improvements to the SAS include: Consolidation of all consumer information/assessments into a common database, eliminating the possibility of duplicate enrollment in more than one DADS Medicaid 1915(c) waiver program; and enhanced capability for data inquiries, analysis, program comparison, and reporting. As part of the effort to create a DADS Single Service Authorization System for long-term services and supports, the Department has plans to integrate billing and payments processing for HCS and TxHmL into the Claims Management System operated by TMHP.

Phase II is intended to address all remaining CARE interface dependencies and usage, whether by redirecting interfaces and functionality to alternative data sources, or eliminating obsolete interfaces.

EXTERNAL/INTERNAL FACTORS:

The information technology initiatives requested in this item are in line with direction from HHSC on the needs for future integration of HHS hardware and software requirements. Having a compatible and up-to date information technology infrastructure will help to provide effective and efficient support to the programs under the agency's control.

4.B. EXCEPTIONAL ITEMS STRATEGY ALLOCATION SCHEDULE

DATE: **8/14/2012**

83rd Regular Session, Agency Submission, Version 1

TIME: **10:07:20AM**

Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **539**

Agency name: **Aging and Disability Services, Department of**

Code	Description	Excp 2014	Excp 2015
Item Name: Streamlining Service Systems			
Allocation to Strategy: 1-6-1 Nursing Facility Payments			
OBJECTS OF EXPENSE:			
2001	PROFESSIONAL FEES AND SERVICES	8,571,798	9,416,623
TOTAL, OBJECT OF EXPENSE		\$8,571,798	\$9,416,623
METHOD OF FINANCING:			
1	General Revenue Fund	857,180	941,662
555	Federal Funds		
93.778.005	XIX FMAP @ 90%	7,714,618	8,474,961
TOTAL, METHOD OF FINANCING		\$8,571,798	\$9,416,623

Federal Funds Supporting Schedule - Exceptional Items

Agency Code: **539**

Agency Name: **Aging and Disability Services, Department of**

CFDA No. & Strategy No.	CFDA Description & Strategy Description	Requested	
Item # 7	Streamlining Service Systems	2014	2015
93.778.005	XIX FMAP @ 90%		
1.6.1	Nursing Facility Payments	\$7,714,618	\$8,474,961
Total All Strategies		\$7,714,618	\$8,474,961
Additional Federal Funds for Employee Benefits		\$0	\$0
TOTAL, Federal Funds		\$7,714,618	\$8,474,961
Total All Strategies		\$7,714,618	\$8,474,961
Additional Federal Funds for Employee Benefits		\$0	\$0
TOTAL, Federal Funds		\$7,714,618	\$8,474,961
Additional General Revenue for Employee Benefits		\$0	\$0