

6.J PART B SUMMARY OF BUDGETARY IMPACTS RELATED TO FEDERAL HEALTH CARE REFORM SCHEDULE

83rd Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/14/2012
 TIME: 10:28:38AM

Agency code: 539 Agency name: Aging and Disability Services, Department of

ITEM	ITEM NAME	Est 2012	Bud 2013	BL 2014	BL 2015	Excp 2014	Excp 2015	Total Request 2014	Total Request 2015
1	MIPPA - ACA	\$1,541,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Money Follows the Person-ACA	\$4,473,728	\$3,708,465	\$0	\$0	\$0	\$0	\$0	\$0
Total, Cost Related to Health Care Reform		\$6,014,981	\$3,708,465	\$0	\$0	\$0	\$0	\$0	\$0
METHOD OF FINANCING									
FEDERAL FUNDS		\$6,014,981	\$3,708,465	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$6,014,981	\$3,708,465	\$0	\$0	\$0	\$0	\$0	\$0