

Jon Weizenbaum
Commissioner
2 FTEs

DADS Council

George Bithos
Office of the Independent Ombudsman
18 FTEs

Penny Rychetsky
Internal Audit
13 FTEs

Lawrence Hornsby
General Council for Legal Services
5 FTEs

Kristi Jordan
Associate Commissioner
2 FTEs

Chris Adams
Deputy Commissioner
6 FTEs

Lynn Blackmore
Chief Operating Officer
2 FTEs

James Jenkins
Chief Financial Officer
3 FTEs

78.0 FTEs

- Enforcement Services 45 FTEs
- Administrative Services 16 FTEs
- Litigation Services 4 FTEs
- Policy & Rules 8 FTEs

64.0 FTEs

- Center for Consumer & External Affairs
 - Stakeholder Relations 4 FTEs
 - Government Relations 7 FTEs
 - Media Relations 2 FTEs
 - Communications Office 33 FTEs
 - Volunteer & Community Engagement 8 FTEs
- State Long Term Care Ombudsman 6 FTEs

62.0 FTEs

84.0 FTEs

- Center for Policy & Innovation 7 FTEs
 - Quality Monitoring Program 45 FTEs
 - Quality Reporting 8 FTEs
 - LTC Term Services Support 13 FTEs
 - Special Policy Projects 5 FTEs

78.0 FTEs

366.3 FTEs

- Consumer Rights & Services 3 FTEs
 - Surrogate Decision Making 9 FTEs
 - Complaint Intake 24 FTEs
 - Professional Review 9 FTEs
- Information Technology 6 FTE
 - Project Management Office 15 FTEs
 - Applications Management 49.8 FTEs
- Business Operations 20 FTEs
- Infrastructure Operations 67 FTEs
- Contract Monitoring & Oversight 3 FTEs
 - Contract Review & Technical Assistance 8 FTEs
 - Contract Sanctions Review 8 FTEs
 - NF Trust Fund Monitoring 17 FTEs
- Executive & Staff Operations 3 FTEs
 - Administrative Management Services 58.5 FTEs
 - Educational Services 42 FTEs
 - Support Services Coordination 22 FTEs

45.0 FTEs

157.8 FTEs

36.0 FTEs

125.5 FTEs

205.0

- Budget & Data Management 50 FTEs
- Accounting 103.0 FTEs
- Claims Management 49 FTEs

Elisa Garza
Assistant Commissioner for Access & Intake
5 FTEs

Scott Schalchlin
Assistant Commissioner for State Supported Living Centers
9 FTEs

Mary Henderson
Assistant Commissioner for Regulatory Services

1,420.0 FTEs

- Area Agencies on Aging 2 FTEs
 - Local Procedure Development & Support 6 FTEs
 - Contracting/Accountability & Oversight 8 FTEs
- Community Service Contracts 2 FTEs
 - Contracts 37 FTEs
 - Accountability & Oversight 108 FTEs
- Utilization Mgmt & Review 3 FTEs
 - Waivers/Community Services UR 68 FTEs
 - IDD/Waivers Prog Enroll/UR 27 FTEs
 - Quality Assurance 4 FTEs
 - Hospice UR 6 FTEs
- IDD Authorities 2 FTEs
 - Performance Contracts 7 FTEs
 - Local Procedure Development & Support 9 FTEs
 - Contracting/Accountability & Oversight 15 FTEs
 - PASRR 7 FTEs
- Strategic Operations & Grants 2 FTEs
 - Planning & Reporting 6 FTEs
 - Program Business Operations 6 FTEs
 - Community Access & Grants 8 FTEs
- Guardianship 1 FTE
 - Regional Operations 88 FTEs
 - Oversight & Community Support 5 FTEs
 - Program & Policy Development 9 FTEs
- Community Svcs & Program Opns 10 FTEs
 - Policy & Curriculum Development 7 FTEs
 - Regional Spt & Program Improv 11 FTEs

16.0 FTEs

147.0 FTEs

108.0 FTEs

40.0 FTEs

22.0 FTEs

103.0 FTEs

979.0 FTEs

13,771.10 FTEs

- Settlement Agreement Compliance 11 FTEs
- Operations 59 FTEs
 - Corpus Christi Bond Homes 30 FTEs

Facilities

710 Abilene	1,474.02 FTEs
711 Austin	1,228.28 FTEs
712 Brenham	1,068.05 FTEs
713 Corpus Christi	935.45 FTEs
714 Denton	1,750.87 FTEs
715 El Paso	441.15 FTEs
716 Lubbock	885.42 FTEs
717 Lufkin	1,182.26 FTEs
718 Mexia	1,633.58 FTEs
719 Richmond	1,330.50 FTEs
721 San Angelo	929.05 FTEs
722 San Antonio	803.47 FTEs

Community Services Field Staff

Rgn 015	27.0 FTEs
Rgn 025	59.0 FTEs
Rgn 035	142.0 FTEs
Rgn 045	139.0 FTEs
Rgn 055	43.0 FTEs
Rgn 065	141.5 FTEs
Rgn 075	87.0 FTEs
Rgn 085	103.0 FTEs
Rgn 095	37.5 FTEs
Rgn 105	35.0 FTEs
Rgn 115	137.0 FTEs

1,091.0 FTEs

- Survey Operations 17 FTEs
 - Administration of Local Survey Operations 9 FTEs
 - Compliance & Oversight 12 FTEs
 - Waiver Survey & Certification 115 FTEs
- Enforcement 4 FTEs
 - Provider Enforcement 15 FTEs
 - Professional Credentialing Enforcement 11 FTEs
 - Survey & Certification Enforcement 10 FTEs
- Licensing & Credentialing 3 FTEs
 - NFA Licensing 16 FTEs
 - Professional & Technical Review 41 FTEs
 - Document Management 15 FTEs
 - Data Management 11 FTEs
- Policy, Rules & Curriculum Dev. 26 FTEs

936.0 FTEs

40.0 FTEs

86.0 FTEs