

539 Aging and Disability Services, Department of

GOAL:	1	Long-term Services and Supports	Statewide Goal/Benchmark:	3	3
OBJECTIVE:	4	Community Services and Supports - State	Service Categories:		
STRATEGY:	4	In-Home and Family Support	Service: 28	Income: A.1	Age: B.3

CODE	DESCRIPTION	Exp 2013	Est 2014	Bud 2015	BL 2016	BL 2017
Output Measures:						
KEY 1	Average Number of Individuals Per Month Receiving IHFS	6,170.00	6,031.00	6,031.00	6,031.00	6,031.00
Efficiency Measures:						
KEY 1	Average Monthly Cost of In-home Family Support Per Individual	63.66	67.58	67.58	67.58	67.58
Explanatory/Input Measures:						
	1 Average Number on Interest List Per Month: IHFS Individuals	16,697.00	22,622.00	22,622.00	22,622.00	22,622.00
KEY 2	# of Individuals Receiving Svcs at the End of the Fiscal Year: IHFS	4,144.00	3,878.00	3,878.00	3,878.00	3,878.00
Objects of Expense:						
3001	CLIENT SERVICES	\$4,989,907	\$4,989,907	\$4,989,907	\$4,989,907	\$4,989,907
TOTAL, OBJECT OF EXPENSE		\$4,989,907	\$4,989,907	\$4,989,907	\$4,989,907	\$4,989,907
Method of Financing:						
1	General Revenue Fund	\$4,989,907	\$4,989,907	\$4,989,907	\$4,989,907	\$4,989,907
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$4,989,907	\$4,989,907	\$4,989,907	\$4,989,907	\$4,989,907

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TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)						\$4,989,907	\$4,989,907
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		\$4,989,907	\$4,989,907	\$4,989,907	\$4,989,907	\$4,989,907	

FULL TIME EQUIVALENT POSITIONS:

STRATEGY DESCRIPTION AND JUSTIFICATION:

The In-Home and Family Support (IHFS) strategy provides individuals with physical disabilities (without diagnosis of mental disability) with a means to purchase the support they need in order to remain in the community. Direct grant benefits are provided to eligible individuals to purchase special equipment, medical supplies, adaptive aids, and modify the home or an automobile so that they are accessible and functionally usable.

IHFS provides up to \$1,200 per certification year in expenditure funds including co-payment, for the purchase of ongoing services, or the purchase of equipment or architectural modifications.

To be eligible for IHFS, an applicant must be age 4 or older; have a permanent physical disability that results in a substantial functional limitation in one or more major life areas that limits the individual's ability to function independently; and meet income eligibility criteria based on the State Median Income (SMI). Co-payments begin when an individual's income is at/above 105% of the SMI. There are no resource eligibility requirements.

Statutory Authority. Human Resources Code, Chapters 35 and 161.

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EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

The following exceptional item will impact this program: Item 3, Reducing Community Waiver Program Interest List Item 5, Enhancing Community IDD Services for Persons w/Complex Medical/Behavioral Needs.