

4.A. Exceptional Item Request Schedule
 84th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **8/5/2014**
 TIME: **1:43:25PM**

Agency code: **539**

Agency name:
Aging and Disability Services, Department of

CODE	DESCRIPTION	Excp 2016	Excp 2017
	Item Name: ADRC Structural Enhancements: Specialized Resource Navigation for Veterans		
	Item Priority: 9		
	Includes Funding for the Following Strategy or Strategies: 01-01-01 Intake, Access, and Eligibility to Services and Supports		
OBJECTS OF EXPENSE:			
2009	OTHER OPERATING EXPENSE	1,100,000	1,100,000
	TOTAL, OBJECT OF EXPENSE	\$1,100,000	\$1,100,000
METHOD OF FINANCING:			
1	General Revenue Fund	1,100,000	1,100,000
	TOTAL, METHOD OF FINANCING	\$1,100,000	\$1,100,000

DESCRIPTION / JUSTIFICATION:

DADS is requesting \$2.2 million in GR and AF to support the development of a Veterans Resource Navigation Specialist at each of Texas' 22 ADRCs. Specially trained navigation specialists are required to ensure veterans have streamlined access to the complex systems of benefits and programs to which they are entitled. These veteran resource navigators will work with existing veteran support systems to provide information, referral and assistance to veterans regarding VA benefits, healthcare systems, and military support referral sources.

EXTERNAL/INTERNAL FACTORS:

This item will require significant coordination with local and federal veterans service providers.

Requested exceptional item funding would be used to support a new veterans initiative at state ADRCs, which were funded in the FY2014-15 budget with Balancing Incentive Program resources.

4.B. Exceptional Items Strategy Allocation Schedule
 84th Regular Session, Agency Submission, Version 1
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DATE: **8/5/2014**
 TIME: **1:43:25PM**

Agency code: **539** Agency name: **Aging and Disability Services, Department of**

Code	Description	Excp 2016	Excp 2017
Item Name: ADRC Structural Enhancements: Specialized Resource Navigation for Veterans			
Allocation to Strategy: 1-1-1 Intake, Access, and Eligibility to Services and Supports			
OBJECTS OF EXPENSE:			
2009	OTHER OPERATING EXPENSE	1,100,000	1,100,000
TOTAL, OBJECT OF EXPENSE		\$1,100,000	\$1,100,000
METHOD OF FINANCING:			
1	General Revenue Fund	1,100,000	1,100,000
TOTAL, METHOD OF FINANCING		\$1,100,000	\$1,100,000