

**Part 8. Summary of Requests For Projects Funded
with General Obligation Bond Proceeds**

Agency Code: 539	Agency: Texas Department of Aging and Disability Services	Prepared by: Warren Glass					
Date: 7/17/2014	Amount Requested						
Project / Category	Project / Category Description	New Construction	Health & Safety	Deferred Maintenance	Maintenance	2016-17 Total GO Bonds Requested	2016-17 Estimated Debt Service
Construction of Buildings and Facilities						\$0	
Repairs or Rehabilitation	Life Safety Code						
	Brenham SSLC - Construct Full Height Corridor Walls - Client Residences		\$ 193,874			\$193,874	\$12,786
	Corpus Christi SSLC - Upgrade Obsolete Fire Protection Sprinkler System - Client Use Bldg.		\$ 171,149			\$171,149	\$11,287
	Medical Gas/Vacuum System - Client Residence		\$ 1,050,657			\$1,050,657	\$69,289
	Denton SSLC - Install Fire Sprinkler System - Visitors Residence		\$ 267,784			\$267,784	\$17,660
	Denton SSLC - Fire Alarm System Replacements - Client Residences		\$ 5,828,795			\$5,828,795	\$384,396
	Denton SSLC - Fire Alarm System Replacements - Client Use Bldgs.		\$ 874,789			\$874,789	\$57,690
	Denton SSLC - Fire Alarm System Replacement - Client Support Bldg.		\$ 133,275			\$133,275	\$8,789
	Lubbock SSLC - Install Oxygen/Suction System - Client Residence		\$ 571,102			\$571,102	\$37,663
	Lufkin SSLC - Install Fire Sprinkler Systems - Client Residences (1)		\$ 158,530			\$158,530	\$10,455
	Lufkin SSLC - Install Fire Sprinkler Systems - Client Support Bldgs.		\$ 107,186			\$107,186	\$7,069
	Lufkin SSLC - Install Fire Sprinkler System - Client Residence (2)		\$ 30,172			\$30,172	\$1,990
	Mexia SSLC - Install Fire Sprinkler Systems - Client Use Bldgs.		\$ 167,844			\$167,844	\$11,069

Repairs or Rehabilitation	Roofing						
	Brenham SSLC - Roof Replacements			\$ 748,711		\$748,711	\$49,376
	Brenham SSLC - Roof Repairs - Major			\$ 72,600		\$72,600	\$4,788
	Corpus Christi SSLC - Roof Replacements			\$ 22,756		\$22,756	\$1,501
	Denton SSLC - Roof Replacements			\$ 56,406		\$56,406	\$3,720
	Richmond SSLC - Roof Replacements			\$ 637,099		\$637,099	\$42,015
	San Antonio SSLC - Roof Replacements			\$ 760,349		\$760,349	\$50,143
	San Angelo SSLC - Roof Replacements			\$ 217,767		\$217,767	\$14,361
Repairs or Rehabilitation	HVAC						
	Austin SSLC - Install HVAC System - Administration Bld.		\$ 149,452			\$149,452	\$9,856
	Austin SSLC - Clean & Repair Contaminated HVAC Ducts - Client Residence		\$ 34,800			\$34,800	\$2,295
	Brenham SSLC - Replace Deteriorated/Obsolete Boilers - Client Residence		\$ 62,699			\$62,699	\$4,135
	Brenham SSLC - Replace Deteriorated HVAC Ducts - Client Residence (1)		\$ 232,729			\$232,729	\$15,348
	Brenham SSLC - Replace Deteriorated HVAC Ducts - Client Residence (2)		\$ 232,729			\$232,729	\$15,348
	Brenham SSLC - Replace Deteriorated HVAC Ducts - Client Residence (3)		\$ 232,729			\$232,729	\$15,348
	Corpus Christi SSLC - Replace Deteriorated HVAC Systems - Administration Bldgs.		\$ 300,000			\$300,000	\$19,784
	Corpus Christi SSLC - Replace Deteriorated Domestic Hot Water Systems - Client Residences		\$ 168,916			\$168,916	\$11,140
	Corpus Christi SSLC - Replace Deteriorated HVAC Systems - Client Use Bldgs.		\$ 440,824			\$440,824	\$29,071
	Corpus Christi SSLC - Replace Deteriorated Sewer Lines - Client Support Bldgs.		\$ 257,673			\$257,673	\$16,993
	Corpus Christi SSLC - Replace Deteriorated HVAC Systems - Client Residences		\$ 200,000			\$200,000	\$13,190
	Denton SSLC - Replace Deteriorated Boilers - Client Support Bldgs.		\$ 57,525			\$57,525	\$3,794
	Denton SSLC - Replace Deteriorated Boilers - Client Residences		\$ 1,937,189			\$1,937,189	\$127,753

	Denton SSLC - Install Packaged HVAC Systems in Hospital Rooms - Client Residence		\$ 350,000			\$350,000	\$23,082
	Denton SSLC - Replace Deteriorated HVAC System - Client Residence (1)		\$ 500,000			\$500,000	\$32,974
	Denton SSLC - Replace Deteriorated Boilers - Client Residence		\$ 350,531			\$350,531	\$23,117
	Denton SSLC - Replace Deteriorated HVAC Piping - Client Use Bldg.		\$ 39,345			\$39,345	\$2,595
	Denton SSLC - Replace Deteriorated HVAC System - Client Residences (2)		\$ 505,492			\$505,492	\$33,336
	Denton SSLC - Replace Obsolete Vent Hood - Client Support Bldg.		\$ 155,999			\$155,999	\$10,288
	El Paso SSLC - Replace Deteriorated Refrigeration System - Client Support Bldg.		\$ 137,600			\$137,600	\$9,074
	Lubbock SSLC - Replace Deteriorated HVAC Systems - Client Residences (1)		\$ 2,198,892			\$2,198,892	\$145,012
	Lubbock SSLC - Replace Deteriorated HVAC Systems - Client Residences (2)		\$ 1,194,786			\$1,194,786	\$78,794
	Lubbock SSLC - Replace Deteriorated HVAC System - Administration Bldg.		\$ 280,000			\$280,000	\$18,465
	Lubbock SSLC - Replace Deteriorated HVAC System - Client Use Bldg.		\$ 171,149			\$171,149	\$11,287
	Lufkin SSLC - Replace Deteriorated HVAC Systems - Client Residences		\$ 245,217			\$245,217	\$16,172
	Mexia SSLC - Replace Deteriorated HVAC System - Administration Bldg.		\$ 236,173			\$236,173	\$15,575
	Mexia SSLC - Replace Deteriorated HVAC Systems - Client Residences		\$ 407,624			\$407,624	\$26,882
	Mexia SSLC - Replace Deteriorated Boiler - Client Support Bldg.		\$ 46,582			\$46,582	\$3,072
	Mexia SSLC - Replace Deteriorated HVAC System - Client Use Bldg.		\$ 626,152			\$626,152	\$41,293
	Richmond SSLC - Replace Obsolete Cooling Tower - Client Support Bldg.		\$ 761,470			\$761,470	\$50,217
	San Antonio SSLC - Replace Deteriorated HVAC Systems - Client Use Bldgs.		\$ 40,860			\$40,860	\$2,695
	San Antonio SSLC - Replace Deteriorated HVAC System - Administration Bldg.		\$ 16,620			\$16,620	\$1,096
Repairs or Rehabilitation	Utilities						

	Brenham SSLC - Replace Inoperable Water Valves - Site		\$ 159,170			\$159,170	\$10,497
	Brenham SSLC - Replace Deteriorated & Failing Chilled & Hot Water Distribution System - Site		\$ 124,647			\$124,647	\$8,220
	Brenham SSLC - Replace Deteriorated Electrical Transformers - Site		\$ 749,655			\$749,655	\$49,438
	Lufkin SSLC - Replace Deteriorated Water Tank - Site		\$ 140,850			\$140,850	\$9,289
	Lufkin SSLC - Upgrade Elevated Water Tank - Site		\$ 455,844			\$455,844	\$30,062
	Lufkin SSLC - Replace Deteriorated Sewer Piping - Site		\$ 992,307			\$992,307	\$65,440
	Mexia SSLC - Install Gas Pumps - Site		\$ 49,950			\$49,950	\$3,294
	Mexia SSLC - Replace Water Softener System - Site		\$ 439,295			\$439,295	\$28,971
	San Antonio SSLC - Replace Failing Sewer Piping - Site		\$ 670,813			\$670,813	\$44,239
	San Antonio SSLC - Replace Failing Water Lines - Site		\$ 685,922			\$685,922	\$45,235
Repairs or Rehabilitation	Plumbing						
	Austin SSLC - Replace Failing Water Lines - Administration Bldg.		\$ 385,000			\$385,000	\$25,390
	Austin SSLC - Replace Failing Water Lines - Client Use Bldgs.		\$ 385,000			\$385,000	\$25,390
	Austin SSLC - Replace Failing Water Lines - Client Residences		\$ 2,897,379			\$2,897,379	\$191,076
	Brenham SSLC - Replace Deteriorated Sanitary Sewer Piping - Client Residences		\$ 1,526,596			\$1,526,596	\$100,676
	Brenham SSLC - Replace Deteriorated Sanitary Sewer Piping - Client Support Bldg.		\$ 504,429			\$504,429	\$33,266
	Corpus Christi SSLC - Replace Deteriorated Sanitary Sewer Piping - Client Support Bldg.		\$ 161,281			\$161,281	\$10,636
	Denton SSLC - Replace Deteriorated Sanitary Sewer Piping - Client Use Bldg.		\$ 285,838			\$285,838	\$18,850
	Denton SSLC - Replace Deteriorated Sanitary Sewer Piping - Client Support Bldgs.		\$ 343,482			\$343,482	\$22,652

	Lubbock SSLC - Replace Deteriorated Sanitary Sewer Piping - Client Residences		\$ 1,302,774			\$1,302,774	\$85,915
	Richmond SSLC - Replace Deteriorated Sanitary Sewer Piping - Client Residence		\$ 2,198,123			\$2,198,123	\$144,961
Repairs or Rehabilitation	Electrical						
	Brenham SSLC - Replace Deteriorated/Obsolete Electrical Panels - Client Residences		\$ 239,512			\$239,512	\$15,795
	Corpus Christi SSLC - Install Emergency Generator - Client Use Bldgs.		\$ 250,000			\$250,000	\$16,487
	Denton SSLC - Replace Deteriorated Electrical System - Visitor's Bldg.		\$ 77,826			\$77,826	\$5,132
	Denton SSLC - Replace Deteriorated Electrical Systems - Client Residences		\$ 169,634			\$169,634	\$11,187
	Denton SSLC - Replace Deteriorated Electrical System - Client Use Bldg. (1)		\$ 22,259			\$22,259	\$1,468
	Denton SSLC - Replace Deteriorated Electrical Systems - Client Use Bldgs. (2)		\$ 52,222			\$52,222	\$3,444
	Denton SSLC - Replace Deteriorated Electrical System - Administration Bldg.		\$ 12,605			\$12,605	\$831
	Lubbock SSLC - Replace Undersized Emergency Generators - Client Use Bldgs.		\$ 365,575			\$365,575	\$24,109
	Lufkin SSLC - Install Emergency Generators - Client Residences		\$ 301,591			\$301,591	\$19,889
	Lufkin SSLC - Install Emergency Generator - Administration Bldg.		\$ 133,275			\$133,275	\$8,789
	Lufkin SSLC - Replace Deteriorated/Obsolete Electrical System - Client Use Bldg.		\$ 131,687			\$131,687	\$8,684
	San Angelo SSLC - Replace Deteriorated/Obsolete Emergency Generators - Client Use Bldgs.		\$ 212,054			\$212,054	\$13,984
	San Angelo SSLC - Replace Deteriorated/Obsolete Emergency Generator - Administration Bldg.		\$ 103,732			\$103,732	\$6,841
	San Angelo SSLC - Replace Deteriorated/Obsole Emergency Generator - Client Support Bldg.		\$ 87,825			\$87,825	\$5,792
	San Antonio SSLC - Install Emergency Generator - Client Use Bldg.		\$ 122,670			\$122,670	\$8,090

Repairs or Rehabilitation	Renovation						
	Abilene SSLC - Replace Deteriorated/Obsolete Dishwasher - Client Support Bldg.			\$ 71,510		\$71,510	\$4,716
	Abilene SSLC - Repair Collapsing Wall - Administration Bldg.		\$ 138,969			\$138,969	\$9,165
	Abilene SSLC - Install Master Lock Hardware - Administration Bldgs.			\$ 173,442		\$173,442	\$11,438
	Abilene SSLC - Replace Deteriorated Exterior Windows - Client Residences (1)		\$ 1,500,000			\$1,500,000	\$98,922
	Abilene SSLC - Install Master Lock Hardware - Client Residences (1)		\$ 113,513			\$113,513	\$7,486
	Abilene SSLC - Install Master Lock Hardware - Client Residences (2)		\$ 196,950			\$196,950	\$12,988
	Austin SSLC - Replace Deteriorated Exterior Windows - Client Residence (1)		\$ 432,000			\$432,000	\$28,489
	Austin SSLC - Replace Deteriorated Exterior Windows - Client Support Bldgs. (1)		\$ 432,000			\$432,000	\$28,489
	Austin SSLC - Replace Deteriorated Exterior Windows - Administration Bldg. (1)		\$ 278,000			\$278,000	\$18,333
	Austin SSLC - Replace Deteriorated Exterior Windows - Client Use Bldgs.		\$ 338,304			\$338,304	\$22,310
	Austin SSLC - Replace Deteriorated Exterior Windows - Client Support Bldgs. (2)		\$ 239,361			\$239,361	\$15,785
	Austin SSLC - Replace Deteriorated Exterior Windows - Client Support Bldgs. (3)		\$ 444,100			\$444,100	\$29,287
	Austin SSLC - Replace Deteriorated Exterior Windows - Client Support Bldgs. (4)		\$ 283,434			\$283,434	\$18,692
	Austin SSLC - Replace Deteriorated Exterior Windows - Administration Bldgs. (2)		\$ 2,239,361			\$2,239,361	\$147,681
	Austin SSLC - Replace Deteriorated Exterior Windows - Client Residences (2)		\$ 397,090			\$397,090	\$26,187
	Austin SSLC - Repair Failed Foundation - Client Residences			\$ 350,000		\$350,000	\$23,082
	Brenham SSLC - Repair Failed Foundation - Client Residence			\$ 125,700		\$125,700	\$8,290
	Brenham SSLC - Install Automatic Entrance Doors - Client Residences		\$ 283,696			\$283,696	\$18,709

	Brenham SSLC - Replace Deteriorated Metal Façade - Client Residences		\$ 206,352			\$206,352	\$13,608
	Brenham SSLC - Replace Deteriorated Ceilings - Client Support Bldg.		\$ 77,730			\$77,730	\$5,126
	Brenham SSLC - Replace Deteriorated Exterior Windows - Client Residence		\$ 202,757			\$202,757	\$13,371
	Brenham SSLC - Replace Deteriorated Ceilings - Client Residence (1)		\$ 92,370			\$92,370	\$6,092
	Brenham SSLC - Replace Deteriorated Ceilings - Client Residence (2)		\$ 99,233			\$99,233	\$6,544
	Brenham SSLC - Replace Deteriorated Ceilings - Client Residence (3)		\$ 104,353			\$104,353	\$6,882
	Corpus Christi SSLC - Replace Lock Hardware - Client Use Bldgs.			\$ 93,127		\$93,127	\$6,142
	Corpus Christi SSLC - Install Master Lock Hardware - Client Residences			\$ 141,759		\$141,759	\$9,349
	Corpus Christi SSLC - Replace Deteriorated Doors - Client Residences		\$ 125,687			\$125,687	\$8,289
	Corpus Christi SSLC - Replace Deteriorated Doors - Client Use Bldgs.		\$ 71,222			\$71,222	\$4,697
	Corpus Christi SSLC - Repair Deteriorated Foundation - Client Residence			\$ 51,994		\$51,994	\$3,429
	Corpus Christi SSLC - Repair Deteriorated Foundation - Client Use Bldg.			\$ 310,000		\$310,000	\$20,444
	Corpus Christi SSLC - Replace Deteriorated Exterior Windows - Client Residence		\$ 76,970			\$76,970	\$5,076
	Corpus Christi SSLC - Replace Deteriorated Exterior Windows - Client Use Bldgs.		\$ 182,710			\$182,710	\$12,049
	Corpus Christi SSLC - Replace Deteriorated Exterior Windows - Administration Bldgs.		\$ 131,064			\$131,064	\$8,643
	Corpus Christi SSLC - Replace Deteriorated Ceilings - Client Use Bldg.		\$ 120,000			\$120,000	\$7,914
	Corpus Christi SSLC - Replace Deteriorated Ceilings - Administration Bldgs.		\$ 180,000			\$180,000	\$11,871
	Corpus Christi SSLC - Replace Deteriorated Ceilings - Client Residences		\$ 256,501			\$256,501	\$16,916
	Denton SSLC - Repair Deteriorated Foundations - Client Residences			\$ 418,232		\$418,232	\$27,581
	Denton SSLC - Repair Deteriorated Foundations - Client Support Bldgs.			\$ 499,098		\$499,098	\$32,914

	Denton SSLC - Replace Deteriorated Doors - Client Residences		\$ 266,454			\$266,454	\$17,572
	Denton SSLC - Replace Deteriorated Doors - Client Use Bldgs.		\$ 48,695			\$48,695	\$3,211
	Denton SSLC - Replace Deteriorated Exterior Windows - Client Residences		\$ 261,277			\$261,277	\$17,231
	Denton SSLC - Replace Deteriorated Floors - Client Use Bldg.		\$ 100,323			\$100,323	\$6,616
	Denton SSLC - Replace Deteriorated Crawlspace Vents - Client Residences		\$ 55,193			\$55,193	\$3,640
	El Paso SSLC - Renovate Patio Areas for Programmatic Use - Client Residences		\$ 210,539			\$210,539	\$13,885
	El Paso SSLC - Replace Obsolete PA Systems - Site			\$ 5,712		\$5,712	\$377
	El Paso SSLC - Replace Obsolete PA Systems - Client Residences			\$ 45,370		\$45,370	\$2,992
	El Paso SSLC - Replace Obsolete PA System - Client Use Bldg.			\$ 10,405		\$10,405	\$686
	El Paso SSLC - Replace Obsolete PA System - Administration Bldg. (1)			\$ 8,565		\$8,565	\$565
	El Paso SSLC - Replace Obsolete PA Systems - Client Support Bldgs.			\$ 11,121		\$11,121	\$733
	El Paso SSLC - Replace Obsolete PA Systems - Administration Bldgs. (2)			\$ 7,083		\$7,083	\$467
	Lubbock SSLC - Replace Deteriorated Ceilings - Client Residence		\$ 118,125			\$118,125	\$7,790
	Lubbock SSLC - Renovate Fence & Patio for Programmatic Use - Client Residences		\$ 912,563			\$912,563	\$60,182
	Lufkin SSLC - Replace Deteriorated Doors - Client Residences		\$ 198,419			\$198,419	\$13,085
	Lufkin SSLC - Replace Deteriorated Doors - Administration Bldg.		\$ 52,980			\$52,980	\$3,494
	Lufkin SSLC - Renovate Bathrooms to Meet ADA - Client Residence (1)		\$ 320,000			\$320,000	\$21,103
	Lufkin SSLC - Renovate Bathrooms to Meet ADA - Client Residence (2)		\$ 320,000			\$320,000	\$21,103
	Mexia SSLC - Renovate Restrooms to Meet ADA - Client Residences		\$ 297,450			\$297,450	\$19,616
	Mexia SSLC - Replace Deteriorated Windows - Client Residences		\$ 171,901			\$171,901	\$11,336

	Mexia SSLC - Replace Deteriorated Windows - Client Support Bldg.		\$ 11,508			\$11,508	\$759
	Mexia SSLC - Replace Deteriorated Windows - Client Use Bldgs.		\$ 20,504			\$20,504	\$1,352
	Mexia SSLC - Repair Failing Foundation - Client Residence			\$ 182,341		\$182,341	\$12,025
	Mexia SSLC - Repair Failing Foundation - Client Use Bldg.			\$ 451,066		\$451,066	\$29,747
	Richmond SSLC - Replace Deteriorated Windows - Client Use Bldgs. (1)		\$ 630,777			\$630,777	\$41,598
	Richmond SSLC - Replace Deteriorated Windows - Client Use Bldgs. (2)		\$ 2,231,221			\$2,231,221	\$147,144
	Richmond SSLC - Replace Deteriorated Windows - Client Support Bldgs.		\$ 1,005,461			\$1,005,461	\$66,308
	Richmond SSLC - Replace Damaged Doors - Client Residences		\$ 1,599,925			\$1,599,925	\$105,512
	San Angelo SSLC - Replace Deteriorated Windows - Client Residence		\$ 1,493,256			\$1,493,256	\$98,477
	San Angelo SSLC - Replace Deteriorated Windows - Client Use Bldgs. (1)		\$ 712,016			\$712,016	\$46,956
	San Angelo SSLC - Replace Deteriorated Windows - Client Support Bldgs. (1)		\$ 844,571			\$844,571	\$55,698
	San Angelo SSLC - Replace Deteriorated Windows - Client Use Bldgs. (2)		\$ 395,665			\$395,665	\$26,093
	San Angelo SSLC - Replace Deteriorated Windows - Administration Bldgs.		\$ 821,907			\$821,907	\$54,203
	San Angelo SSLC - Replace Deteriorated Windows - Client Support Bldgs. (2)		\$ 563,547			\$563,547	\$37,165
	San Antonio SSLC - Sandblast & Paint Buldings - Client Use Bldgs.			\$ 39,042		\$39,042	\$2,575
	San Antonio SSLC - Sandblast & Paint Building - Administration Bldg.			\$ 21,771		\$21,771	\$1,436
	San Antonio SSLC - Replace Deteriorated Windows - Administration Bldg.		\$ 129,699			\$129,699	\$8,553
	San Antonio SSLC - Repair Deteriorated Swimming Pool Surface - Client Use		\$ 134,790			\$134,790	\$8,889
	San Antonio SSLC - Renovate Building for Programmatic Use - Client Use Bldg.		\$ 866,101			\$866,101	\$57,117
Repairs or Rehabilitation	ADA/Texas Accessibility Standards						

	Abilene SSLC - Renovate Building to Meet ADA - Client Residences (1)		\$ 2,120,000			\$2,120,000	\$139,809
	Abilene SSLC - Renovate Building to Meet ADA - Client Use Bldgs. (1)		\$ 2,200,971			\$2,200,971	\$145,149
	Abilene SSLC - Renovate Building to Meet ADA - Administration Bldgs. (1)		\$ 2,036,202			\$2,036,202	\$134,283
	Abilene SSLC - Renovate Building to Meet ADA - Client Support Bldgs.		\$ 300,667			\$300,667	\$19,828
	Abilene SSLC - Renovate Building to Meet ADA - Administration Bldg. (2)		\$ 643,955			\$643,955	\$42,467
	Abilene SSLC - Renovate Buliding to Meet ADA - Client Use Bldgs. (2)		\$ 155,675			\$155,675	\$10,266
	Abilene SSLC - Renovate Building to Meet ADA - Client Residences (2)		\$ 1,115,105			\$1,115,105	\$73,539
	Brenham SSLC - Renovate Bathrooms to Meet ADA - Client Residences		\$ 965,018			\$965,018	\$63,641
	Corpus Christi SSLC - Renovate Bathrooms to Meet ADA - Client Residences (1)		\$ 302,011			\$302,011	\$19,917
	Corpus Christi SSLC - Renovate Bathrooms to Meet ADA - Client Residences (2)		\$ 220,000			\$220,000	\$14,509
	Corpus Christi SSLC - Renovate Ramps to Meet ADA - Client Residences		\$ 46,150			\$46,150	\$3,043
	Corpus Christi SSLC - Renovate Ramps to Meet ADA - Client Use Bldgs.		\$ 46,150			\$46,150	\$3,043
	Corpus Christi SSLC - Renovate Bathrooms to Meet ADA - Client Use Bldgs.		\$ 366,516			\$366,516	\$24,171
	Corpus Christi SSLC - Renovate Bathrooms to Meet ADA, Client Residences (3)		\$ 147,288			\$147,288	\$9,713
	Denton SSLC - Renovate Building to Meet ADA - Client Use Bldg.		\$ 770,535			\$770,535	\$50,815
	Denton SSLC - Replace & Construct Sidewalks to Meet ADA - Site		\$ 562,414			\$562,414	\$37,090
	Denton SSLC - Replace Deteriorated Doors - Administration Bldg.		\$ 12,075			\$12,075	\$796
	El Paso SSLC - Renovate Bathrooms to Meet ADA - Client Residences		\$ 736,001			\$736,001	\$48,538
	Lubbock SSLC - Replace Door Hardware to Meet ADA - Administration Bldgs.		\$ 51,785			\$51,785	\$3,415
	Lubbock SSLC - Renovate Bulding to Meet ADA - Client Residence		\$ 1,845,371			\$1,845,371	\$121,698

	Lubbock SSLC - Renovate Homes to Meet ADA - Client Residences		\$ 1,516,113			\$1,516,113	\$99,984
	Lubbock SSLC - Replace Door Hardware to Meet ADA - Client Use Bldgs.		\$ 135,958			\$135,958	\$8,966
	Lubbock SSLC - Replace Hardware to Meet ADA - Client Support Bldgs.		\$ 33,406			\$33,406	\$2,203
	Lufkin SSLC - Renovate Bathrooms to Meet ADA - Client Residence (1)		\$ 280,000			\$280,000	\$18,465
	Lufkin SSLC - Renovate Buildings to Meet ADA - Client Residences		\$ 2,799,924			\$2,799,924	\$184,649
	Lufkin SSLC - Renovate Bathrooms to Meet ADA - Client Residence (2)		\$ 320,000			\$320,000	\$21,103
	Lufkin SSLC - Renovate Building to Meet ADA - Client Use Bldg.		\$ 300,000			\$300,000	\$19,784
	San Angelo SSLC - Renovate Bathrooms to Meet ADA - Client Residence		\$ 1,906,583			\$1,906,583	\$125,735
	San Angelo SSLC - Install Elevators to Meet ADA - Client Residences (1)		\$ 1,119,812			\$1,119,812	\$73,849
	San Angelo SSLC - Install Elevators to Meet ADA - Client Residences (2)		\$ 1,119,812			\$1,119,812	\$73,849
	San Antonio SSLC - Construct ADA Compliant Ramps - Administration Bldg.		\$ 25,000			\$25,000	\$1,649
	San Antonio SSLC - Construct ADA Compliant Ramps - Client Use Bldg.		\$ 25,000			\$25,000	\$1,649
Repairs or Rehabilitation	Site						
	Brenham SSLC - Repair Failing Foundation - Client Support Bldg.			\$ 201,449		\$201,449	\$13,285
	Corpus Christi SSLC - Replace Failing Water Valves - Site		\$ 89,423			\$89,423	\$5,897
	Corpus Christi SSLC - Replace Sidewalks - Site		\$ 282,039			\$282,039	\$18,600
	Corpus Christi SSLC - Repair Area Storm Water Drainage - Site			\$ 122,670		\$122,670	\$8,090
	Denton SSLC - Repair Deteriorated Foundation - Administration Bldg.			\$ 232,729		\$232,729	\$15,348
	Denton SSLC - Repair Deteriorated Driveway - Client Use Bldg.		\$ 74,190			\$74,190	\$4,893
	Denton SSLC - Improve Storm Water Drainage - Site			\$ 51,645		\$51,645	\$3,406

	Denton SSLC - Replace Deteriorated Chain Link Fence - Site		\$ 268,730			\$268,730	\$17,722
Total, Requested Projects & Estimated Debt Service		\$ -	\$ 87,846,209	\$ 6,141,519	\$ -	\$93,987,728	\$6,198,284